

EXHIBIT A**FY 2008 Special Coverage Premium and Case Costs****FY 2008****(JULY 1, 2007 - JUNE 30, 2008)**

Coverage Types	FY 2008 Case Costs Paid To Date	FY 2008 Remaining Reserves	FY 2008 Total Case Costs	FY 2008 Premium	Premium Less Total Case Costs Premium Surplus (Premium Difference)
Volunteers	\$353,044.70	\$106,209.12	\$459,253.82	\$264,787.43	(\$194,466.39)
School To Work	\$365.77	\$0.00	\$365.77	\$3,534.22	\$3,168.45
Job Training Programs	\$0.00	\$0.00	\$0.00	\$236.60	\$236.60
Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inmates	\$152,649.97	\$35,396.08	\$188,046.05	\$130,477.04	(\$57,569.01)
TOTAL	\$506,060.44	\$141,605.20	\$647,665.64	\$399,035.29	(\$248,630.35)

FY 2007**(JULY 1, 2006 - JUNE 30, 2007)**

Coverage Types	FY 2007 Case Costs Paid To Date	FY 2007 Remaining Reserves	FY 2007 Total Case Costs	FY 2007 Premium	Premium Less Total Case Costs Premium Surplus (Premium Difference)
Volunteers	\$103,913.37	3,505.41	\$107,418.78	\$283,593.66	\$176,174.88
School To Work	\$28,864.80	0	\$28,864.80	\$142,803.61	\$113,938.81
Job Training Programs	\$0.00	0	\$0.00	\$562.81	\$562.81
Welfare	\$0.00	0	\$0.00	\$0.00	\$0.00
Inmates	\$58,941.20	2,026.94	\$60,968.14	\$129,620.12	\$68,651.98
TOTAL	\$191,719.37	\$5,532.35	\$197,251.72	\$556,580.20	\$359,328.48